

**TOTAL FUNDING AVAILABLE TO STATE AGENCIES (ALL SOURCES OF FUNDS
FY 2008-09**

Agency	General Funds	Federal Funds	Other Funds 1/	Nonrecurring & Health Proviso Funds 2/	Capital Reserve Funds	Total Funds	Total FTEs
A01 Senate	12,212,989		-	-		12,212,989	189.00
A05 House	13,411,665		-	-		13,411,665	251.00
A15 Codification of Laws & Legislative Council	2,938,220		350,000	-		3,288,220	46.00
A17 Legislative Printing	3,901,480		-	-		3,901,480	33.00
A20 Legislative Audit Council	1,355,164		-	-		1,355,164	26.00
A85 Education Oversight Committee			1,966,688	-		1,966,688	10.00
B04 Judicial Department	36,414,880	7,298,500	15,823,985	-		59,537,365	585.47
C05 Administrative Law Judges	2,234,842		689,228	-		2,924,070	44.00
D05 Governor's Office - ECS	2,806,619		-	-		2,806,619	37.00
D10 Governor's Office - SLED	36,433,071	29,714,409	15,768,557	-		81,916,037	649.24
D17 Governor's Office - OEPP	10,779,447	39,281,419	21,423,996	100,000		71,584,862	243.13
D20 Governor's Office - Mansion	679,433		20,000	-		699,433	15.00
E04 Lieutenant Governor	4,810,492	24,098,763	4,330,000	2,900,000		36,139,255	53.00
E08 Secretary of State	1,106,075		1,328,258	-		2,434,333	29.00
E12 Comptroller General	3,848,822		580,000	-		4,428,822	67.00
E16 State Treasurer	2,997,762		8,222,991	-		11,220,753	70.00
E19 Retirement System Investment Commission			4,774,949	-		4,774,949	19.00
E20 Attorney General	7,798,188	2,128,500	6,454,906	1,400,000		17,781,594	167.25
E21 Prosecution Coordination Commission	14,991,948	162,334	6,006,113	-		21,160,395	41.00
E23 Commission on Indigent Defense	8,617,890		13,175,652	3,993,844		25,787,386	60.00
E24 Adjutant General	8,045,281	38,064,165	5,414,787	-		51,524,233	165.50
E28 Election Commission	1,795,272		440,700	-	3,125,000	5,360,972	19.50
F03 B&C Bd.	35,396,438	1,952,240	195,526,368	-		232,875,046	1,242.23
F27 B&C Bd. - Auditor	3,674,669		580,000	-		4,254,669	56.00
F30 B&C Bd. - Employee Benefits	32,192,397		944,000	-		33,136,397	
F31 B&C Bd. - Capital Reserve Fund	133,170,058		-	-		133,170,058	
H03 Commission on Higher Education	121,213,308	6,104,990	210,867,390	1,112,229	2,500,000	341,797,917	34.00
H06 Higher Education Tuition Grants	22,150,145	703,525	12,420,993	-		35,274,663	5.00
H09 The Citadel	15,745,501	20,933,628	89,616,429	-		126,295,558	648.15
H12 Clemson University (E&G)	109,839,823	101,301,245	372,219,052	700,000	800,000	584,860,120	3,472.48
H15 University of Charleston	33,252,307	10,000,000	154,631,867	-		197,884,174	1,330.18
H17 Coastal Carolina University	16,161,950	6,775,000	110,778,334	-		133,715,284	950.08
H18 Francis Marion University	18,762,031	5,592,091	29,699,871	-		54,053,993	465.36
H21 Lander University	10,598,932	3,501,718	22,112,725	-		36,213,375	318.91
H24 South Carolina State University	23,056,910	30,230,781	67,123,896	250,000		120,661,587	672.33
H27 University of South Carolina - Columbia	178,856,406	150,995,033	559,837,046	700,000	800,000	891,188,485	4,926.45
H29 USC - Aiken	10,838,939	4,513,212	39,245,006	-		54,597,157	350.26
H34 USC - Spartanburg	14,118,556	7,802,598	55,260,800	-		77,181,954	506.00
H36 USC - Beaufort	2,557,839	1,543,801	15,476,226	-		19,577,866	138.34
H37 USC - Lancaster	2,691,501	1,767,967	10,378,848	100,000		14,938,316	77.03
H38 USC - Salkehatchie	2,305,193	1,894,934	6,433,350	-		10,633,477	52.27

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H39 USC - Sumter	4,282,036	1,523,165	7,803,251	-		13,608,452	102.06
H40 USC - Union	1,044,936	789,402	2,254,283	-		4,088,621	29.82
H47 Winthrop University	22,745,010	28,470,446	77,934,554	-		129,150,010	799.03
H51 MUSC	94,622,513	136,028,160	351,839,469	950,000	800,000	584,240,142	3,037.17
H53 Consortium of Community Teaching Hospitals	16,113,799	2,102,988	1,720,000	-		19,936,787	26.32
H59 Technical & Comp. Education	170,472,249	29,933,781	392,263,856	3,000,000		595,669,886	4,466.39
H63 Department of Education	2,441,044,773	698,083,882	725,955,811	32,913,257	20,853,307	3,918,851,030	1,162.28
H67 ETV	16,432,526		7,575,000	-		24,007,526	243.20
H71 Wil Lou Gray Opportunity School	3,872,822	240,000	1,776,616	-		5,889,438	64.19
H73 Vocational Rehabilitation	14,303,904	89,986,234	20,981,385	250,000		125,521,523	1,201.27
H75 School for the Deaf & the Blind	15,371,513	1,300,500	14,543,085	150,000		31,365,098	388.23
H79 Archives & History	4,013,213	1,129,176	2,058,670	-		7,201,059	71.00
H87 State Library	13,789,343	2,462,858	130,000	-		16,382,201	50.00
H91 Arts Commission	3,575,252	861,045	450,475	-		4,886,772	38.56
H95 Museum Commission	4,289,822		1,530,000	-		5,819,822	44.00
J02 Health & Human Services Finance Comm	950,041,078	3,837,060,720	773,689,143	55,733,965		5,616,524,906	1,193.00
J04 Dept of Health & Environmental Control	142,540,737	245,712,912	183,781,631	9,897,192		581,932,472	4,711.23
J12 Department of Mental Health	217,892,366	12,140,696	180,078,387	5,358,317		415,469,766	5,557.46
J16 Department of Disabilities & Special Needs	190,049,452	436,000	388,329,478	13,253,000		592,067,930	2,452.40
J20 Dept of Alcohol & Other Drug Abuse Services	11,542,520	23,534,732	2,563,500	1,500,000		39,140,752	33.81
K05 Department of Public Safety (Also See N20)	85,623,915	28,600,575	44,305,549	-		158,530,039	1,724.50
L04 Department of Social Services	134,246,966	1,077,897,156	98,980,102	13,709,474		1,324,833,698	4,065.79
L12 John de la Howe School	4,385,036	178,809	870,864	-		5,434,709	117.51
L24 Commission for the Blind	3,915,333	8,802,746	702,520	-		13,420,599	136.85
L32 Housing Finance and Development Authority		123,379,992	22,448,993	-		145,828,985	122.00
L36 Human Affairs Commission	2,158,852	177,528	723,500	-		3,059,880	47.00
L46 Commission on Minority Affairs	650,827		331,000	-		981,827	10.00
N04 Department of Corrections	334,394,163	5,102,117	70,839,200	-		410,335,480	6,283.00
N08 Dept of Probation, Parole & Pardon Services	23,038,216	20,750	28,864,268	-		51,923,234	855.00
N12 Department of Juvenile Justice	101,984,581	3,103,322	26,403,394	-		131,491,297	1,836.11
N20 Law Enforcement Training Council	858,574	300,000	9,916,924	-		11,075,498	113.25
P12 Forestry Commission	17,557,580	5,546,643	9,280,000	-		32,384,223	410.30
P16 Department of Agriculture	6,281,647	125,000	7,478,997	-		13,885,644	151.56
P20 Clemson PSA	50,896,444	13,298,999	12,306,216	275,000		76,776,659	867.95
P21 SC State PSA	3,811,776	3,313,986	-	370,028		7,495,790	55.00
P24 Department of Natural Resources	26,023,956	32,091,305	38,927,631	-		97,042,892	853.20
P26 Sea Grant Consortium	608,714	6,170,000	282,500	-		7,061,214	14.00
P28 Department of Parks, Recreation & Tourism	33,325,177	2,973,148	26,960,504	5,000,000	5,000,000	73,258,829	487.67
P32 Department of Commerce	14,542,558	105,894,606	43,279,587	-		163,716,751	175.37
P34 Jobs-Economic Development Authority		23,500	346,000	-		369,500	1.00
P36 Patriots Point Development Authority			7,498,300	-		7,498,300	75.00

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P40 SC Conservation Bank			21,250,000	-		21,250,000	2.00
R04 Public Service Commission			4,229,308	-		4,229,308	38.00
R06 Office of Regulatory Staff			11,013,662	-		11,013,662	73.00
R08 Workers' Compensation Commission	3,538,532		1,900,000	-		5,438,532	65.00
R12 State Accident Fund			6,709,521	-		6,709,521	86.00
R14 Patient's Compensation Fund			1,014,378	-		1,014,378	5.00
R16 Second Injury Fund			1,730,402	-		1,730,402	23.00
R20 Department of Insurance	4,950,263		8,910,515	-		13,860,778	98.00
R23 Board of Financial Institutions			3,439,705	-		3,439,705	42.00
R28 Department of Consumer Affairs	2,214,442	67,500	1,748,000	-		4,029,942	65.00
R36 Department of Labor, Licensing & Regulation	2,703,933	2,632,006	29,366,784	-		34,702,723	413.91
R40 Department of Motor Vehicles		742,970	89,763,272	-		90,506,242	1,415.00
R44 Department of Revenue	40,897,250		16,279,093	-		57,176,343	692.50
R52 State Ethics Commission	584,146		225,512	-		809,658	10.00
R60 Employment Security Commission	803,724	65,658,621	25,242,408	-		91,704,753	967.63
S60 Procurement Review Panel	124,300		3,000	-		127,300	2.00
U12 Department of Transportation	182,185		1,051,099,010	-		1,051,281,195	5,407.96
U15 Infrastructure Bank Board			20,390,500	-		20,390,500	1.00
U20 County Transportation Funds			86,000,000	-		86,000,000	
V04 Debt Service	219,082,840		-	-		219,082,840	
X12 Aid to Subdivisions - Comptroller General	2,896,525		-	-		2,896,525	
X22 Aid to Subdivisions - Treasurer	311,629,428		-	-		311,629,428	
Y14 Ports Authority			-	-		-	
Total	6,735,714,190	7,094,258,829	7,028,242,724	153,616,306	33,878,307	21,045,710,356	71,545.64
H66 SC Education Lottery Commission			946,066,440			946,066,440	TBD
Y18 Santee Cooper			-			-	TBD
Y14 Ports Authority (FTE's)			-			-	TBD
Total Including H66, Y14, Y18	6,735,714,190	7,094,258,829	7,974,309,164	153,616,306	33,878,307	21,991,776,796	71,545.64

1/ Other Funds includes appropriations from the Lottery Expenditure Account.

2/ Nonrecurring Supplemental Funds includes appropriations for provisos 21.36, 90.12 & 90.13

TBD = To Be Determined

6/11/2008

Source: SCD; Agency Funds & Totals; Agency Headcount Totals: